

Strategic Plan Progress Report



September 2024

During 2023 Strategic Planning, the community told EPRD that **TAKING CARE OF WHAT WE HAVE** is an utmost priority for District residents. EPRD is well ahead of schedule in taking care of what we have. Of 51 identified maintenance and improvement projects at EPRD's indoor and outdoor facilities, **over half are underway or completed.**

Take Care of What We Have

Completed

- Improved weight room & cardio equipment at both rec centers
- Improved outdoor volleyball court at WRC
- Replaced roof, repaired exterior & refinished floors at Lake House
- Installed cold plunge and outdoor hot tub at BPRC
- Improved pickleball courts at Evergreen Middle School
- Added courts at Marshdale Elementary School
- Mitigated weeds at five parks working with Mile High Youth Corps
- Installed and upgraded security cameras
- Added equipment and vehicles to perform more work in-house



In Progress

- Improving restrooms and enclosures at various parks by purchasing and taking over all porta pots in-house
- Replacing playground at WRC
- Adding new front door and interior upgrades at WRC
- Repairing roof and HVAC at WRC
- Upgrading surfacing and pool play features at BPRC pool
- Rebuilding dugouts at Stagecoach & Buchanan Parks
- Improving trails and accessibility at Stagecoach Park



Stay in the Know

View programs, facility alerts and sign up for the EPRD Newsletter at evergreenrecreation.com.

Get Involved

Would you like to join the Board of EPRD or Active4All (our non-profit partner)? Interested in volunteering some time at a park clean-up or special event? Contact mevans@epdco.gov for more information.

2023 Annual Report

Read the Annual Report on the website or scan this QR code for access:



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During 2023 Strategic Planning, the community also asked EPRD to start new projects that would **REBUILD RECREATION** and **EXPAND FACILITIES AND SERVICES**. Here is a report on the Package 1 initiatives in those categories.

Rebuild Recreation

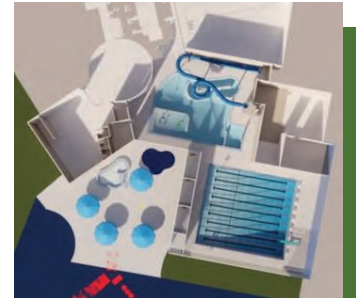
Package 1 Initiatives

Planning, design, and fundraising to improve Buchanan Park are underway. After two community meetings and input from community members and stakeholders, EPRD has developed a park concept plan that contemplates installing elements to serve all ages and abilities, including an adventure playground, a park pavilion & gathering area, a skatepark, multi-use courts, pond recreation access, field & trail improvements, and accessible restrooms.



Package 2 Initiatives

In Fall 2024, the EPRD Board gave staff direction to begin planning an expanded Aquatics Facility at the Buchanan Park Recreation Center. The first steps of this project are to improve leisure pool features and resurface the pools, both of which are currently in progress. The next step will be to prepare designs of the new facility, which will include a building expansion with 6+ dedicated lap lanes with its own water system. The plan will also incorporate indoor/outdoor elements.



Expand Facilities and Services

New This Summer!

In August 2024, EPRD resurfaced and reconstructed courts at Marshdale to create a state-of-the-art Pickleball Facility with eight courts, accessible pathways, parking, fencing, and seating areas. EPRD has worked with neighbors to design noise mitigation measures that will be added this fall. We saved money by using EPRD's Park Operations Team for site preparation and finishing touches. **Please come join us at the Marshdale Pickleball Ribbon Cutting on September 21 at 8:45 am!**



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